

**TOWN OF CASEY
SUMMARY OF PROPOSED BUDGET FOR 2026**

Proposed Expenditures for 2025

General Gov't.....	\$ 82,725
Safety.....	61,517
Roads.....	339,346
 Total	 \$ 483,588
Percentage Increase	+7.209080631

Proposed Expenditures for 2026

General Gov't.....	\$ 86,265
Safety.....	67,044
Roads.....	401,880
 Total	 \$ 555,189
Percentage Increase	+14.8061987

Estimated Revenues for 2025

Highway Aids.....	\$ 145,832
Safety.....	8,500
General Aids.....	74,809
 Totals	 \$ 229,141
Percentage Increase	+15.237726

Estimated Revenues for 2026

Highway Aids.....	\$ 156,286
Safety.....	9,000
General Aids.....	68,541
 Totals	 \$ 233,827
Percentage Increase	+2.04502904

Summary

Total Expenditures	\$ 483,588
Estimated Revenues	<u>- 229,141</u>
	\$ 254,447

Total Expenditures	\$ 555,189
Estimated Revenues	<u>- 233,827</u>
	\$ 321,362

Proposed Levy for 2025

Total	\$ 254,447
Percentage Increase	+0.87959583

Proposed Levy for 2026*

Total	\$ 321,362
Percentage Increase	+26.2982075

* includes 25% (\$63,612) referendum increase approved by voters at April 2025 election and 1.298% (\$3,303) WI Dept of Revenue levy adjustment increases.

I certify that this notice was posted on October 23rd, 2025 in the posting cabinets located at Twin Oaks, W7650 County Highway E, The Still Bar & Grill W8995 Big Bass Lake Road, and Casey Town Hall N7894 Lower McKenzie Road, and the Town's website at <https://townofcasey.gov.net> between the hours of 5:00 p.m. and 6:00 p.m.



Lisa Stowe, Clerk

			ACTUAL	BUDGET	10 MOS.	2 MOS.	TOTAL	PROPOSED
REVENUES			2024	2025	2025	2025	2025	2026
TRANSPORTATION AIDS			145,832	145,832	145,830	0	145,830	156,286
LRIP MONEY			27358	0	27359	0	27,359	0
INTEREST			2,100	2,000	2,529	800	3,329	3,500
STATE SHARED REVENUES			42,758	43,741	6,561	37,180	43,741	45,228
FIRE DUES			8,674	8,500	9,368	0	9,368	9,000
LIQUOR LICENSE			1,285	1,050	1,130	0	1,130	1,100
OPERATOR LICENSE			440	350	380	0	380	350
ADVERTISING LICENSE			120	90	90	0	90	90
DEPT OF JUSTICE			28	28	0	0	0	0
IN LEIU OF TAXES			7	7	0	7	7	7
CAPITAL CREDIT			18	10	0	7	7	10
COUNTY FOREST LANDS			5,745	4,500	5,753	0	5,753	5,000
PILT			1,410	1,300	1,317	0	1,317	1,300
WITHDRAWAL TAX - MFL			0	0	0	0	0	0
BRIDGE AID			5,816	0	0	0	0	0
COMPUTER AID			81	81	81	0	81	81
PERSONAL PROPERTY AID			43	152	195	0	195	175
COUNTY TIMBER SEVERANCE			23,977	20,000	33,071	0	33,071	10,000
CEMETERY			0	0	500	0	500	0
DRIVEWAY PERMITS			200	500	0	0	0	500
RECYCLING REIMBURSEMENT			1,026	1,000	1,206	0	1,206	1,200
TOTAL REVENUES			266,918	229,141	235,370	37,994	273,364	233,827

TOWN OF CASEY PROPOSED BUDGET FOR 2026

			ACTUAL	BUDGET	10 MOS.	2 MOS.	TOTAL	PROPOSED
EXPENDITURES			2024	2025	2025	2025	2025	2026
CHAIRPERSON			5,500	6,000	4,958	1,042	6,000	6,000
SUPERVISORS (2)			5,500	6,000	4,958	1,042	6,000	6,000
EXPENSES & SUPPLIES			280	300	754	70	824	300
CLERK			10,900	10,900	9,908	2,092	12,000	12,000
EXPENSES & SUPPLIES			1,500	1,500	215	200	415	2,000
TREASURER			6,750	8,000	6,562	1,438	8,000	8,000
EXPENSES & SUPPLIES			2,000	2,500	398	1,000	1,398	2,500
ASSESSOR			12,000	12,500	6,500	6,000	12,500	12,500
EXPENSES & SUPPLIES			151	200	0	0	0	200
BOARD OF REVIEW			200	200	200	0	200	200
LIFE INSURANCE			1,900	1,900	1,127	773	1,900	1,900
DENTAL INSURANCE			2,306	3,100	2,591	0	2,591	3,100
EDUCATION WORKSHOPS			660	1,200	1,063	0	1,063	1,200
WI TOWNS ASSOC. DUES			756	800	827	0	827	850
BONDS			300	300	136	150	286	150
SOCIAL SECURITY & MEDICARE			2,250	2,650	2,065	365	2,430	2,650
TOWN HALL			1,450	5,000	1,932	7,900	9,832	1,500
PUBLIC LANDING			1,225	2,000	1,575	0	1,575	500
CEMETERY			400	600	165	165	330	1,500
AMBULANCE			10,853	11,414	11,414	0	11,414	12,000
FIRE DEPARTMENT			51,030	51,030	50,103	0	50,103	55,044
							0	
HIGHWAY - ROADS			387,233	339,346	240,223	95,000	335,223	401,880
DEBT SERVICE			28,525	0	0	0	0	0
GENERAL INSURANCE			4,500	4,500	0	5,000	5,000	5,000
ADVERTISING LICENSE			120	90	90	0	90	90
CRIME INFORMATION BUREAU			168	200	133	14	147	200
ELECTIONS			6,451	3,500	3,382	0	3,382	10,000
PLAN COMMISSION			0	0	0	0	0	0
DRIVEWAY INSPECTOR			150	750	0	0	0	375
COUNTY HUMANE SOCIETY			1,000	1,000	1,000	0	1,000	1,000
ANIMAL CONTROL			300	300	0	300	300	300
WASHBURN CNTY ECON. DEVELOP			0	0	0	0	0	0
WASHBURN CNTY FOOD PANTRY			1,000	1,000	1,000	0	1,000	1,000
RECYCLING			3,301	4,000	1,826	0	1,826	4,000
WEBSITE			635	635	1,220	0	1,220	1,250
TOTAL EXPENDITURES			551,294	483,415	356,325	122,550	478,875	555,189